

Calcom Vision Limited
CIN:-L92111DL1985PLC021095

Regd. Office : C-41, Defence Colony, New Delhi-110024

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2014

PART I (Rs. in Lacs)

S.NO.	Particulars	Three Months Ended			Nine Months Ended		Year ended
		31.12.14	30.09.14	31.12.13	31.12.14	31.12.13	31.03.2014
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	(a) Net Sales/Income from Operations	325.39	373.49	379.86	1088.53	1041.71	1451.94
	(b) Other Operating Income	27.24	32.51	15.53	93.13	34.92	55.34
2	Expenditure						
	a. (Increase)/decrease in stock in trade and work in progress	50.11	(56.22)	25.87	(25.35)	14.60	25.37
	b. Consumption of raw materials	210.22	340.40	245.56	867.77	738.75	1062.69
	c. Purchase of traded goods	-	-	-	-	-	-
	d. Employees cost	49.41	67.10	58.91	177.38	170.42	235.70
	e. Depreciation	13.60	10.70	15.28	40.50	48.18	64.11
	f. Other expenditure	31.50	39.26	31.51	119.38	126.93	129.09
	g. Total	354.84	401.24	377.13	1179.68	1098.88	1516.96
3	Profit/(Loss) from Operations before Other Income, Interest and Exceptional Items (1-2)	(2.21)	4.76	18.26	1.98	(22.25)	(9.68)
4	Other Income	2.12	3.52	1.48	8.39	2.84	8.56
5	Profit/(Loss) before Interest and Exceptional Items (3+4)	(0.09)	8.28	19.74	10.37	(19.41)	(1.12)
6	Interest/Financial Charges	7.29	5.58	1.43	13.54	3.28	4.96
7	Profit/(Loss) after Interest but before Exceptional Items (5-6)	(7.38)	2.70	18.31	(3.17)	(22.69)	(6.08)
8	Exceptional items	(46.65)	-	-	(46.65)	-	-
9	Profit/(Loss) from Ordinary Activities before tax (7+8)	(54.03)	2.70	18.31	(49.82)	(22.69)	(6.08)
10	Tax expense(including MAT / MAT Credit entitlement / Deferred Tax and Fringe Benefit tax)	-	-	-	-	-	-
11	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	(54.03)	2.70	18.31	(49.82)	(22.69)	(6.08)
12	Extraordinary Item	-	-	-	-	-	-
13	Net Profit/(loss) for the period (11-12)	(54.03)	2.70	18.31	(49.82)	(22.69)	(6.08)
14	Paid-up equity share capital (Face Value Rs.10/- per share)	325.00	325.00	325.00	325.00	325.00	325.00
15	Reserve excluding Revaluation Reserves	-	-	-	-	-	(2131.65)
16	Earnings Per Share (EPS)						
	a) Basic and diluted EPS before Extraordinary items	(1.66)	0.08	0.56	(1.53)	(0.70)	(0.19)
	b) Basic and diluted EPS after Extraordinary items	(1.66)	0.08	0.56	(1.53)	(0.70)	(0.19)

PART II

A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding - No. of shares	1948012	1948012	1959712	1948012	1959712	1959712
	- Percentage of shareholding	59.94%	59.94%	60.30%	59.94%	60.30%	60.30%
2	Promoters and promoter group Shareholding						
	a) Pledged / Encumbered-No. of Shares						
	- Percentage of shares of promotor	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of share	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered - No. of Shares	1301988	1301988	1290288	1301988	1290288	1290288
	- Percentage of shares of promoters	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares	40.06%	40.06%	39.70%	40.06%	39.70%	39.70%
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter	Nil	Disposed of during the quarter				Nil
	Received during the quarter	Nil	Remaining unresolved at the end of the quarter				Nil

Note: 1 The above results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 13th February, 2015. Further the Auditors have also performed the "Limited Review" of the above results.
2 The Company is engaged in the electronic segment & there is no other segment to report.
3 Comparative figures have been regrouped / rearranged wherever necessary.
4 The Company is continuously making losses since last few years, so no provision has been made for deferred tax as per AS-22.
5 The Company has revised depreciation rates in respect of fixed assets w.e.f 01.04.2014 in line with Schedule II of the Companies Act, 2013 linking it with useful life specified therein.

By order of the Board
for CALCOM VISION LIMITED

S.K. MALIK
CHAIRMAN & MANAGING DIRECTOR

Place: New Delhi
Date : February 13, 2015