

Calcom Vision Limited

Regd. Office : C-41, Defence Colony, New Delhi-110024

CIN: L92111DL1985PLC021095

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF ENDED 30TH SEPTEMBER, 2015

PART I

(Rs. in Lacs)

S.NO.	Particulars	Three Months Ended			Six Months Ended		Year Ended
		30.09.15	30.06.15	30.09.14	30.09.2015	30.09.2014	31.03.2015
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	(a) Net Sales/Income from Operations	187.93	218.88	373.49	406.81	763.14	1,341.11
	(b) Other Operating Income	51.23	17.69	32.51	68.92	65.89	124.73
2	Expenditure						
	a. (Increase)/decrease in stock in trade and work in progress	(15.13)	8.76	(56.22)	(6.37)	(75.46)	(19.62)
	b. Consumption of raw materials	162.74	153.32	340.40	316.06	657.55	1,038.06
	c. Purchase of traded goods	-	-	-	-	-	-
	d. Employees cost	69.22	65.15	67.10	134.37	127.97	276.01
	e. Depreciation	5.37	5.29	10.70	10.66	26.90	50.25
	f. Other expenditure	39.28	41.76	39.26	81.04	87.88	156.56
	g. Total	261.48	274.28	401.24	535.76	824.84	1,501.26
3	Profit/(Loss) from Operations before Other Income, Interest and Exceptional Items (1-2)	(22.32)	(37.71)	4.76	(60.03)	4.19	(35.42)
4	Other Income	2.67	27.43	3.52	30.10	6.27	11.45
5	Profit/(Loss) before Interest and Exceptional Items (3+4)	(19.65)	(10.28)	8.28	(29.93)	10.46	(23.97)
6	Interest/Financial Charges	4.28	2.96	5.58	7.24	6.25	17.57
7	Profit/(Loss) after Interest but before Exceptional Items (5-6)	(23.93)	(13.24)	2.70	(37.17)	4.21	(41.54)
8	Exceptional items	17.93	14.89	-	32.82	-	0.45
9	Profit/(Loss) from Ordinary Activities before tax (7+8)	(6.00)	1.65	2.70	(4.35)	4.21	(41.09)
10	Tax expense(including MAT / MAT Credit entitlement / Deferred Tax and Fringe Benefit tax)	-	-	-	-	-	-
11	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	(6.00)	1.65	2.70	(4.35)	4.21	(41.09)
12	Extraordinary Item	-	-	-	-	-	-
13	Net Profit/(loss) for the period (11-12)	(6.00)	1.65	2.70	(4.35)	4.21	(41.09)
14	Paid-up equity share capital (Face Value Rs.10/- per share)	325.00	325.00	325.00	325.00	325.00	325.00
15	Reserve excluding Revaluation Reserves	-	-	-	-	-	(2,172.74)
16	Earnings Per Share (EPS)						
	a) Basic and diluted EPS before Extraordinary items	(0.18)	0.05	0.08	(0.13)	0.13	(1.26)
	b) Basic and diluted EPS after Extraordinary items	(0.18)	0.05	0.08	(0.13)	0.13	(1.26)

PART II

A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding - No. of shares	1948012	1948012	1948012	1948012	1948012	1948012
	- Percentage of shareholding	59.94%	59.94%	59.94%	59.94%	59.94%	59.94%
2	Promoters and promoter group Shareholding						
	a) Pledged / Encumbered-No. of Shares						
	- Percentage of shares of promotor	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of share	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered - No. of Shares	1301988	1301988	1301988	1301988	1301988	1301988
	- Percentage of shares of promoters	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares	40.06%	40.06%	40.06%	40.06%	40.06%	40.06%
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter	Nil	Disposed of during the quarter				Nil
	Received during the quarter	Nil	Remaining unresolved at the end of the quarter				Nil

Note: 1 The above results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 14th November, 2015. Further the Auditors have also performed the "Limited Review" of the above results.

2 The Company is engaged in the electronic segment & there is no other segment to report.

3 Comparative figures have been regrouped / rearranged wherever necessary.

4 The Company is continuously making losses since last few years, so no provision has been made for deferred tax as per AS-22.

**By order of the Board
for CALCOM VISION LIMITED**

Place: New Delhi
Date : 14/11/2015

**S.K. MALIK
CHAIRMAN & MANAGING DIRECTOR**