

**Calcom Vision Limited**

**Regd. Office : C-41, Defence Colony, New Delhi-110024**

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2011**

(Rs. in Lacs)

S.NO.	Particulars	For the Quarter ended			Nine months ended		Year ended
		31.12.11	30.09.11	31.12.2010	31.12.2011	31.12.2010	(31/03/2011)
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	(a) Net Sales/Income from Operations	605.84	438.83	403.21	1404.49	862.32	1292.27
	(b) Other Operating Income	0.05	6.22	6.78	12.15	22.07	27.93
2	Expenditure						
	a. (Increase)/decrease in stock in trade and work in progress	19.23	24.30	20.55	23.54	9.03	(19.67)
	b. Consumption of raw materials	463.78	327.70	292.27	1086.30	626.53	1005.40
	c. Purchase of traded goods	-	-	-	-	-	-
	d. Employees cost	61.65	50.81	48.60	159.78	126.97	167.50
	e. Depreciation	13.02	16.29	16.73	43.86	50.23	57.83
	f. Other expenditure	46.28	34.16	33.81	120.61	97.58	136.21
	g. Total	603.96	453.26	411.96	1434.09	910.34	1,347.27
3	Profit/(Loss) from Operations before Other Income, Interest and Exceptional Items (1-2)	1.93	(8.21)	(1.97)	(17.45)	(25.95)	(27.07)
4	Other Income	2.15	3.16	1.82	8.16	8.78	9.80
5	Profit/(Loss) before Interest and Exceptional Items (3+4)	4.08	(5.05)	(0.15)	(9.29)	(17.17)	(17.27)
6	Interest/Financial Charges	0.86	1.86	5.15	4.54	14.68	18.27
7	Profit/(Loss) after Interest but before Exceptional Items (5-6)	3.22	(6.91)	(5.30)	(13.83)	(31.85)	(35.54)
8	Exceptional items	-	-	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before tax (7+8)	3.22	(6.91)	(5.30)	(13.83)	(31.85)	(35.54)
10	Tax expense(including MAT / MAT Credit entitlement / Deferred Tax and Fringe Benefit tax)	-	-	-	-	-	-
11	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	3.22	(6.91)	(5.30)	(13.83)	(31.85)	(35.54)
12	Extraordinary Item	-	-	-	-	-	-
13	Net Profit/(loss) for the period (11-12)	3.22	(6.91)	(5.30)	(13.83)	(31.85)	(35.54)
14	Paid-up equity share capital (Face Value Rs.10/- per share)	325.00	325.00	325.00	325.00	325.00	325.00
15	Reserve excluding Revaluation Reserves	-	-	-	-	-	(2,074.48)
16	Earnings Per Share (EPS)						
	a) Basic and diluted EPS before Extraordinary items	0.10	(0.21)	(0.16)	(0.43)	(0.98)	(1.09)
	b) Basic and diluted EPS after Extraordinary items	0.10	(0.21)	(0.16)	(0.43)	(0.98)	(1.09)
17	Public Shareholding - No. of shares	1965637	1965637	1967527	1965637	1967527	1967537
	- Percentage of shareholding	60.48%	60.48%	60.54%	60.48%	60.54%	60.54%
18	Promoters and promoter group Shareholding						
	a) Pledged / Encumbered-No. of Shares						
	- Percentage of shares of promotor	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of share	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered - No. of Shares	1284363	1284363	1282473	1284363	1282473	1282463
	- Percentage of shares of promoters	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares	39.52%	39.52%	39.46%	39.52%	39.46%	39.46%

Note: 1 The above results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 14th February, 2012. The Auditors have carried out "Limited Review" of the above results.

2 The Company is engaged in the electronic segment & there is no other segment to report.

3 Comparative figures have been regrouped / rearranged wherever necessary.

4 The Company is continuously making losses since last few years, so no provision has been made for deferred tax as per AS-22.

5 There were no investor complaints pending as on 31st December, 2011.

**By order of the Board  
for CALCOM VISION LIMITED**

Place: New Delhi  
Date : February 14, 2012

**S.K. MALIK  
CHAIRMAN & MANAGING DIRECTOR**