

Calcom Vision Limited
Regd. Office : C-41, Defence Colony, New Delhi-110024
CIN : L92111DL1985PLC021095

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2015

PART I

(Rs. In Lacs)

S.NO.	Particulars	Three Months Ended			Year ended
		30.06.15	31.03.15	30.06.14	31.03.15
		Unaudited	Audited	Unaudited	Audited
1	(a) Net Sales/Income from Operations	218.88	252.58	389.65	1341.11
	(b) Other Operating Income	17.69	31.60	33.38	124.73
2	Expenditure				
	a. (Increase)/decrease in stock in trade and work in progress	8.76	5.73	(19.24)	(19.62)
	b. Consumption of raw materials	153.32	170.29	317.15	1038.06
	c. Purchase of traded goods	-	-	-	-
	d. Employees cost	65.15	98.63	60.87	276.01
	e. Depreciation	5.29	9.75	16.20	50.25
	f. Other expenditure	41.76	37.18	48.62	156.56
	g. Total	274.28	321.58	423.60	1501.26
3	Profit/(Loss) from Operations before Other Income, Interest and Exceptional Items (1-2)	(37.71)	(37.40)	(0.57)	(35.42)
4	Other Income	27.43	3.06	2.75	11.45
5	Profit/(Loss) before Interest and Exceptional Items (3+4)	(10.28)	(34.34)	2.18	(23.97)
6	Interest/Financial Charges	2.96	4.03	0.67	17.57
7	Profit/(Loss) after Interest but before Exceptional Items (5-6)	(13.24)	(38.37)	1.51	(41.54)
8	Exceptional items	14.89	47.10	-	0.45
9	Profit/(Loss) from Ordinary Activities before tax (7+8)	1.65	8.73	1.51	(41.09)
10	Tax expense(including MAT / MAT Credit entitlement / Deferred Tax and Fringe Benefit tax)	-	-	-	-
11	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	1.65	8.73	1.51	(41.09)
12	Extraordinary Item	-	-	-	-
13	Net Profit/(loss) for the period (11-12)	1.65	8.73	1.51	(41.09)
14	Paid-up equity share capital (Face Value Rs.10/- per share)	325.00	325.00	325.00	325.00
15	Reserve excluding Revaluation Reserves	-	-	-	(2172.74)
16	Earnings Per Share (EPS)				
	a) Basic and diluted EPS before Extraordinary items	0.05	0.27	0.05	(1.26)
	b) Basic and diluted EPS after Extraordinary items	0.05	0.27	0.05	(1.26)

PART II

A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding - No. of shares	1948012	1948012	1959512	1948012
	- Percentage of shareholding	59.94%	59.94%	60.29%	59.94%
2	Promoters and promoter group Shareholding				
	a) Pledged / Encumbered-No. of Shares				
	- Percentage of shares of promotor	Nil	Nil	Nil	Nil
	- Percentage of share	Nil	Nil	Nil	Nil
	b) Non-encumbered - No. of Shares	1301988	1301988	1290488	1301988
	- Percentage of shares of promotors	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares	40.06%	40.06%	39.71%	40.06%
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	Nil	Disposed of during the quarter		Nil
	Received during the quarter	Nil	Remaining unresolved at the end of the quarter		Nil

Note: 1 The above results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 13th August, 2015. Further the Auditors have also performed the "Limited Review" of the above results.

2 The Company is engaged in the lighting segment & there is no other segment to report.

3 Comparative figures have been regrouped / rearranged wherever necessary.

4 The Company is continuously making losses since last few years, so no provision has been made for deferred tax as per AS-22.

By order of the Board
for CALCOM VISION LIMITED

S.K. MALIK
CHAIRMAN & MANAGING DIRECTOR
DIN: 00085715

Place: New Delhi
Date : August 13, 2015