

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2016

(Rs. In Lakhs except per Share data)

S.NO.	Particulars	Three Months Ended			Year ended
		30.06.16	31.03.16	30.06.15	31.03.16
		Unaudited	Audited	Unaudited	Audited
1	Income from operations				
	(a) Net Sales (Net of excise duty)	204.36	300.53	218.88	1,009.32
	(b) Other Operating Income	73.85	141.18	17.69	355.32
	Total income from operation	278.21	441.71	236.57	1,364.64
2	Expenses				
	a. Cost of Materials Consumed	145.88	248.50	153.32	790.52
	b. Purchase of stock-in-trade	-	-	-	-
	c. Changes in inventories of finished goods work-in-progress and stock-in-trade	8.28	7.76	8.76	4.57
	d. Employee benefits expenses	77.05	104.23	65.15	358.81
	e. Depreciation and amortisation expenses	7.22	8.49	5.29	28.37
	f. Other expenditure	35.43	50.15	41.76	191.44
	Total Expenses	273.86	419.13	274.28	1,373.71
3	Profit/(Loss) from Operations before Other Income, Finance costs and Exceptional Items (1-2)	4.35	22.58	(37.71)	(9.07)
4	Other Income	2.34	3.79	27.43	37.10
5	Profit/(Loss) from ordinary activities before Finance costs and Exceptional Items (3+4)	6.69	26.37	(10.28)	28.03
6	Financial Costs	2.14	5.59	2.96	17.91
7	Profit/(Loss) from ordinary activities after Finance costs but before Exceptional Items (5-6)	4.55	20.78	(13.24)	10.12
8	Exceptional items	-	(36.16)	14.89	(3.34)
9	Profit/(Loss) from Ordinary Activities before tax (7+8)	4.55	(15.38)	1.65	6.78
10	Tax expense	-	-	-	-
11	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	4.55	(15.38)	1.65	6.78
12	Extraordinary Item	-	-	-	-
13	Net Profit/(loss) for the period (11-12)	4.55	(15.38)	1.65	6.78
14	Paid-up equity share capital (Face Value Rs.10/- per share)	325.00	325.00	325.00	325.00
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	(2,165.96)
16	Earnings Per Share (EPS) in Rs.				
	a) Basic EPS	0.140	(0.473)	0.051	0.209
	b) Diluted EPS	0.004	(0.015)	0.002	0.006

PART II

PARTICULARS OF SHAREHOLDING						
A	1	Public Shareholding - No. of shares	1948012	1948012	1948012	1948012
		- Percentage of shareholding	59.94%	59.94%	59.94%	59.94%
	2	Promoters and promoter group Shareholding				
	a)	Pledged / Encumbered-No. of Shares				
		- Percentage of shares of promotor	Nil	Nil	Nil	Nil
		- Percentage of share	Nil	Nil	Nil	Nil
	b)	Non-encumbered - No. of Shares	1301988	1301988	1301988	1301988
		- Percentage of shares of promoters	100.00%	100.00%	100.00%	100.00%
		- Percentage of shares	40.06%	40.06%	40.06%	40.06%
B		INVESTOR COMPLAINTS				
		Pending at the beginning of the quarter	Nil	Disposed of during the quarter	Nil	Nil
		Received during the quarter	Nil	Remaining unresolved at the end of the quarter	Nil	Nil

Note: 1 The above results were reviewed by the Statutory Auditors, Audit Committee and approved by the Board of Directors at its meeting held on 13th August, 2016.

2 The Company is engaged in the electronic segment & there is no other segment to report.

3 Comparative figures have been regrouped / rearranged wherever necessary.

4 The Company is continuously making losses since last few years, so no provision has been made for deferred tax as per AS-22.

By Order of the Board
for CALCOM VISION LIMITED DELHI

S.K. MALIK
CHAIRMAN & MANAGING DIRECTOR
DIN:00085715

Place: New Delhi
Date: August 13, 2016

